(ബി) പ്രാഥമിക കണക്കുകളനുസരിച്ച് വകുപ്പു തിരിച്ച കണക്കുകൾ ചുവടെ ചേർക്കുന്നു :-

വകുപ്പ്	അനുവദിച്ച തുക	ചെലവഴിച്ച തുക
	(രൂപ കോടിയിൽ)	
കൃഷി	189.50	220.88
വ്യവസായം	195.25	187.45
പട്ടിക ജാതി/ പിന്നോക്കക്ഷേമം	196.26	185.23
വൈദ്യുതി	600.00	558.46

എം. എൽ. എ. മാരുടെ പ്രാദേശിക വികസനഫണ്ട് സംബന്ധിച്ച് ഗവൺമെന്റ് പുറപ്പെടുവിച്ചിട്ടുള്ള ഗൈഡ്ലൈൻസ്

8 (1803) ശ്രീ. കെ. സി. ജോസഫ് : താഴെ കാണുന്ന ചോദ്യങ്ങൾക്ക് ധനകാര്യവും എക്സൈസും വകുപ്പുമന്ത്രി സദയം മറുപടി നൽകുമോ :

(എ) എം. എൽ. എ. മാരുടെ പ്രാദേശിക വികസനഫണ്ട് സംബന്ധിച്ച് ഗവൺമെന്റ് പുറപ്പെടുവിച്ചിട്ടുള്ള ഗൈഡ്ലൈൻസിന്റെ ഒരു കോപ്പി ലഭ്യമാക്കാമോ ;

(ബി) ഗൈഡ്ലൈൻസ് പ്രകാരം എയ്ഡഡ് സ്കൂളുകളിലും ഗവൺമെന്റു സ്കൂളുകളിലും കമ്പ്യൂട്ടർ ഉൾപ്പെടെയുള്ള ഇലക്ട്രോണിക് ഉപകരണങ്ങൾ വാങ്ങാൻ പണം വിനിയോഗിക്കാൻ കഴിയുമോ ;

(സി) കോട്ടയം, ആലപ്പുഴ ജില്ലകൾ ഉൾപ്പെടെ പല ജില്ലയിലും ഇപ്രകാരം എയ്ഡഡ് സ്കൂളുകളിൽ കമ്പ്യൂട്ടർ വാങ്ങാൻ എം. എൽ. എ. ഫണ്ട് ചെലവഴിച്ച കാര്യം ശ്രദ്ധയിൽപ്പെട്ടിട്ടുണ്ടോ ;

(ഡി) കണ്ണൂർ ജില്ലയിൽ എയ്ഡഡ് സ്കൂളിൽ കമ്പ്യൂട്ടർ വാങ്ങാൻ എം. എൽ. എ. ഫണ്ട് ചെലവഴിക്കാനാവില്ലെന്ന് ഗവൺമെന്റ് തീരുമാനിക്കാൻ കാരണം വെളിപ്പെടുത്തുമോ ?

ഉത്തരം

(എ) അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.†

(ബി) എയ്ഡഡ് സ്കൂളുകളിൽ ഇത് അനുവദിച്ചിട്ടില്ല.

(സി) ശ്രദ്ധയിൽപ്പെട്ടിട്ടുണ്ട്. ഇത് അന്വേഷിച്ചു വരികയാണ്.

(ഡി) എയ്ഡഡ് സ്കൂളുകളിൽ കമ്പ്യൂട്ടർ വാങ്ങാൻ എം. എൽ. എ. ഫണ്ട് ചെലവഴിക്കുന്നതിന് നിലവിലുള്ള ചട്ടങ്ങൾ അനുവദിക്കുന്നില്ല.

† അനുബന്ധം III

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പഠനം നടത്തിയിട്ടുള്ളത്. ഇതിൽ പരിസര പ്രദേശങ്ങളിലെ കുട്ടികളിലെ പ്രകടമായ അസാധാരണ രോഗങ്ങളും ജനിതക/ബുദ്ധിപരമായ വൈകല്യങ്ങളും എന്റോസൾഫാന്റെ പാർശ്വഫലമായിരിക്കാമെന്ന സൂചനയുണ്ട്. ഇതിന് പുറമെ തദ്ദേശ ജലസ്രോതസ്സുകളിൽ നടത്തിയ പരീക്ഷണങ്ങളിൽ എന്റോസൾഫാന്റെ അംശം കണ്ടതായും രേഖപ്പെടുത്തിയിട്ടുണ്ട്. എന്നാൽ പ്രസ്തുത സ്ഥാപനം നടത്തിയിട്ടുള്ള പഠനങ്ങളുടെ അന്തിമ റിപ്പോർട്ട് കൃഷി വകുപ്പിൽ ലഭ്യമല്ല.

12-8-2002-ലെ ഉത്തരവു പ്രകാരം കേരള ഹൈക്കോടതി എന്റോസൾഫാനും അതിന്റെ എല്ലാ വിധചേരുവകളും സംസ്ഥാനത്തിനുള്ളിൽ ഉപയോഗിക്കുന്നത്, ഇനി ഒരുത്തരവുണ്ടാകുന്നത് വരെ നിർത്തലാക്കിയിട്ടുണ്ട്.

6-1-2003-ലെ ജി. ഒ. (ആർടി.) 58/2003/എച്ച്.എഫ്. ഡബ്ല്യു.ഡി. എന്ന ഉത്തരവ് പ്രകാരം എന്റോസൾഫാൻ മൂലമെന്ന് സംശയിക്കുന്ന ആരോഗ്യ പ്രശ്നങ്ങൾക്കുള്ള യഥാർത്ഥ കാരണങ്ങൾ, നിവാരണമാർഗ്ഗങ്ങൾ എന്നിവയെ കുറിച്ച് പഠിക്കുവാൻ ആരോഗ്യവകുപ്പ് അഡീഷണൽ ഡയറക്ടർ ഡോ. പി. കെ. ശിവരാമൻ അദ്ധ്യക്ഷനായുള്ള ഒരു വിദഗ്ദ്ധ സമിതിയെ സംസ്ഥാന സർക്കാർ നിയമിച്ചിട്ടുണ്ട്. ഈ കമ്മിറ്റിയുടെ പഠന റിപ്പോർട്ട് ലഭ്യമായിട്ടില്ല.

അനുബന്ധം - III

(2-7-2003-ലെ നക്ഷത്രചിഹ്നമിടാത്ത 8(1803)-ാം നമ്പർ ചോദ്യത്തിന്റെ ഉത്തരം കാണുക)

GOVERNMENT OF KERALA

Abstract

FINANCE DEPARTMENT– SPECIAL DEVELOPMENT FUND FOR MLA'S GUIDELINES ON SCHEME, CONCEPT, IMPLEMENTATION AND MONITORING–SANCTIONED– ORDERS ISSUED.

FINANCE (NODAL CENTRE) DEPARTMENT

G.O.(P) No.1234/2001/Fin Dated, Thiruvanathapuram, 29th October, 2001

Read:- Budget Speech of Finance Minister on 13-7-2001.

ORDER

It was announced in the Budget Speech on the 13th of July 2001 that a Special Development Fund would be constituted in the State on the pattern of M.P. Local Area Development Scheme for the MLA's. It was also announced that a total amount of Rs. 35 Crores would be set apart for schemes selected by the MLA's at the rate of Rs. 25 lakhs (Twenty Five lakhs) per MLA per year.

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2. Accordingly, Government have now formulated the scheme and are pleased to approve the guidelines at annexure to this Government Orders for its implementation.

By order of the Governer,

DR. K.M.ABRAHAM,

Secretary (FinanceResources).

To

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram.

The Principal Secretary to Chief Minister (with C.L).

The Private Secretary to Speaker (with C.L).

The Private Secretary to Deputy Speaker.

The Private Secretary to Ministers.

All MLAs.

All Secretaries to Government.

All District Collectors.

The Director of Treasuries.

The Director of Public Relations.

All Heads of Department.

All District Treasury Officers.

Office Copy/Stock File.

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GOVERNMENT OF KERALA

Special Development Fund for MLA's Guidelines on Scheme Concept, Implementation and Monitoring

THE SCHEME

The Finance Minister on the 13th of July 2001 has announced in his Budget Speech that a 'Special Development Fund for M.L.A's' will be constituted in the State. Under this Scheme, each M.L.A will have the

choice to suggest developmental activities to the tune of Rs. 25 lakh per year to be taken up in his/her Constituency. Nominated members of the Legislative Assembly will also have the right to do so. Each MLA will give a choice of activities to be taken up, to the District Collector under whose jurisdiction the Constituency of the MLA falls. The District Collector in turn will forward it to the concerned departmental authorities for preparation of Estimates. The departmental authority will prepare necessary estimates etc, and forward them to the District Collector. Thereafter, the District Collector will forward it to the Finance Department with his recommendations, for Administrative sanction.

'The projects taken up under this scheme shall be developmental in nature based on locally felt needs. The emphasis will be on creation of durable assets. Funds provided under the scheme shall not be used for revenue expenditure, 'The funds can also be used for purpose such as provision of service support facilities. However, they will not include any recurring expenditure like expenditure on staff and to maintain such facilities.

It will also be appropriate if the scheme funds are used for partly meeting the cost of a larger project like for example for partly meeting the cost of micro-hydel project only in case it would result in completion of the works. Where such part costs are met under this Para, it should be with reference to clearly identifiable part of the work.

Sometimes execution of work, by their very nature, may span into more than one year. In such circumstances, funds under the scheme could be made available to the executing agency either in advance or over more than one year phasing or execution of work being clearly kept in, view.

The site selected for execution of the work by the MLA shall not be changed except with the concurrence of the MLA himself.

It should not be insisted that the land selected for execution of works should necessarily be Government land. It can be land surrendered by Corporation/Municipal/Panchayat bodies, Private trusts, and private individuals, etc. The only care that needs to be taken is that the institution or the person surrendering the land has the title over it to so surrender. The District Collector should ensure that within the quickest possible time, the surrendered/transferred land is relinquished under the local land relinquinshment laws. Locally recognized practices such as surrender of lands as per "No Objection Certificates" may also be considered adequate so long as they are legally valid and the assets created on the land shall be available for public use for which they were created.

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An illustrative list of works that may be taken up under the scheme is given as Appendix.I. A list of works, which shall not be allowed under the scheme is given as Appendix 2.

Payment of advances of any type to the contractors/supplier under any work falling within this scheme is prohibited.

The District Collector should ensure that provision for maintenance and upkeep of the projects to be taken up under this Scheme is forthcoming from the concerned local body or other agency concerned.

SANCTION AND EXECUTION OF WORKS

In identifing and selecting projects and giving administrative sanction for the same, the concurrence of the Member of Legislative Assembly should be obtained. Normally, the advice of the MLA should prevail unless it be for technical reasons such as land selected for work not being suitable for execution etc. Where the District Collector considers that a project suggested by an MLA cannot be implemented, he should send a comprehensive report with reasons to the MLA under intimation to the Finance Department.

As far as possible, all sanctions for projects should be accorded within 45 days from the date of receipt of proposals from concerned MLA.

So far as administrative and technical sanction are concerned, decision making should be at the district level. If need be for the purpose of implmentation of this scheme, full and final powers should be delegated to the District technical and administrative functionaries.

In case a constituency falls in more than one district, the Finance department shall make the required funds available to the other concerned district(s) in keeping with the MLA's choice so that the District Collector(s) could implement the projects suggested by the MLA in his/her district(s).

Since the projects under this scheme would be implemented by different State Government agencies such as PWD, Rural Development, Irrigation, Agriculture, Health, Education, Area Development Authorities, Water Authority, Housing Board etc. the Finance Department would be responsible for the co-ordination and overall supervision of the projects under this scheme. The implementing agencies may not collect any adminstrative charges, Centage charges etc., for their services of preparatory work, implementation, and supervision, etc.

The Finance department would have the nodal responsibilities for this scheme at the State level. The Finance department will issue general

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instructions to all the planning and implementing agencies at the State/ District level to co-operate, assist and implement these projects referred to them under this scheme.

The normal financial and audit procedures would apply to implementation of all projects under this scheme subjects to these guidelines.

Allocation per year under this scheme is for the constiuency. Though there may be changes in the MLA representing a constituency, whatever may be the reason for such change, the allocation being for the consituency, continuity of action in implementing projects under this scheme should be maintained. The Finance department should play a co-ordination role in this regard between the past and the present MLA and the implementing agency concerned.

When there is a change in the MLA for whatever reason it may be, the following principle should be followed, in executing projects.

If the porject identified by the predecessor MLA is under execution, it should be completed.

If the project identified by the predecessor MLA is pending sanction due to administrative reasons beyond a period of 60 days from the date on which advice was received for taking up the projects, it should also be executed provided the project is otherwise as per norms.

If the predecessor MLA had identified the project, but it was not taken up for executing because of reasons other than those mentioned in the preceding sub-para, it could executed subject to the confirmation of the successor MLA.

RELEASE OF FUNDS

Ideally it would be desirable that the MLA suggest individual projects costing not more than Rs. 10 lakh per project. However this limit should not be too regidly construed. Amounts above Rs. 10 lakh per work can be spent depending upon the nature of the project. (For example a single check dam to provide minor irrigation or water supply or a sports stadium may cost more than Rs. 10 lakh. In the case of such projects higher amount can be legitimatley spent subject to the maximum limit of Rs. 25 lakh per year/per MLA.)

Funds shall be released to the implementing agencies under the recommendation of the District Collector as and when it becomes necessary. The funds released by the State government under the scheme would be

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non-lapsable. Funds released in a particular year, if they remain unutilised can be carried forward to the subsequent year without detracting from the allocation of Rs. 25 lakh per year per constituency. However relase of funds will be made with reference to actual, progress achieved in expenditure and execution of project. In other words, funds would be available in the budget to the extent of Rs. 25 lakh per MLA and porjects will not suffer for want of provision. At the same time relases will be regulated according to progress. For example if out of Rs. 25 lakh for a constituency in a year, Rs. 20 lakh is spent, the balance of Rs. 5 lakh can be carried over for the year when this amount together with fresh allocation of Rs. 25 lakh (total Rs. 30 lakh) would be the entitlement of the year and could be spent. But actual physical release of funds will be with reference to the amount expected to be spent. It should be seen however that unspent amounts do not accumulate into huge entitlements.

The release of funds by the Finance department will be done three times year on the basis of the physical and financial progress of the projects under implementation and further requirement of funds for projects.

At the time of release of funds, the Finance department in consultation with the District Collectors will make an assessment of the funds required to complete the ongoing projects. Such requirement of funds will be met first and then only the balance allocation will be considered for new projects. The eligibility for the release of an instalment in respect of an MLA will be decided on the basis of information furnished by the District Collector in the format placed at Appendix-3. Copies of which will be sent by the District Collector to the concerned MLA.

Funds for individual project should be promptly released. 50% of the cost of the project can be released in the first instalment itself, the balance of 50% will be released according to the progress in implementation. Release of instalment will be made after full utilisation of the funds already released.

In case the MLA is not interested in utilising the funds. The District Collector will report the matter to Finance Department and arrange to refund the amount to Government.

Funds released under this scheme shall be deposited in Treasuries only. Interest will not accrue on such deposits.

MONITORING ARRANGEMENTS

The District Collectors shall visit and inspect at least 20% of these projects every year. Similarly it should be the responsibility of the senior officers of the implementing agencies of these projects to regularly visit

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the project spots and ensure that the projects are progressing satisfactorily as per the prescribed procedures and specifications. The District Collector/ Implementing agencies should also involve the MLAs in such inspections and monitoring to the maximum extent feasible. They should also furnish monitoring reports once in two months to the MLAs and the Finance Department. A schedule of inspections, which prescribes the minimum number of field, the Finance Department will draw up visits for each supervisory level functionary of the implementing agencies.

The Finance Department will concurrently monitor the progress of implementation of the projects.

The Finance Department from time to time within the frame work of the scheme would decide monitoring formats and other issues of details relevant to this scheme.

The District Collectors should also communicate information on the progress of projects under this scheme to the Finance Department. Copies of such reports shall also be forwarded to the MLAs.

The Principal Secretary (Finance) will conduct a meeting involving the District Collectors and MLAs to asess the progress of the projects under this scheme at least once in a year.

GENERAL

In order that local people become aware of those particular projects have been executed with MLAs Special Development Fund, sign boards carrying the inscription "MLAs Special Development Fund Project" with the name of the MLA may be prominently erected at the sites.

In execution of works, MLAs may face special problems/situations not envisaged and covered under these guidelines. Such cases may be taken up with the Finance Department for suitable clarification.

APPENDIX I

ILLUSTRATIVE LIST OF PROJECTS THAT CAN BE TAKEN UP UNDER 'MLAs SPECIAL DEVELOPMENT FUND'

(i) Construction of buildings for Schools, Hostels, Libraries and other buildings of educational institutions beloging to Government or Local bodies.

(ii) Construction of tube-wells and water tanks for providing water to the people in villages, towns or cities or execution of other works, which may help in this respect.

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(iii) Construction of roads including part roads, approach roads, link roads etc. in villages, towns and cities. Very selectively Kutcha roads can also be constructed where the MLA concerned and the District Collector agree to meet the locally felt need.

(iv) Construction of culverts/bridges on the roads of above description and of open cut or tube wells.

(v) Construction of common shelters for the old or handicapped.

(vi) Construction of buildings for local bodies or recognised District/State Sports Associations and for cultural and sports activities or for hospitals. Provision of multi-gym facilities in gymnastic centres, sports associations, physical education training institutions etc. is also permissible.

(vii) Desalting of ponds in villages, towns and cities.

(viii) Constuction of Public irrigation and public drainage facilities.

(ix) Construction of common Gobar gas plants non-conventional energy systems/devices for community use and related activities.

(x) Consruction of irrigation embankments, or lift irrigation or water table recharging facilities.

(xi) Construction of Public libraries and Reading rooms.

(xii) Construction of Creches and Anganwadis.

(xiii) Construction of public health care buildings, including family welfare sub centres together with ANM residential quarters.

(xiv) Construction of Crematoriums and structures on burial/ cremation grounds.

(xv) Construction of public toilets and bathrooms.

(xvi) Construction of drains and gutters.

(xvii) Construction of footpaths, pathways and footbridges.

(xviii) Provision of civic amenities like electricity, water, pathways, public toilets etc. in slum areas of cities, towns and villages, and in SC/ST habitations, provision of common work sheds in slums and for artisans.

(xix) Construction of Residential schools in tribal areas.

(xx) Construction of Bus sheds/stops for public transport passengers.

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(xxi) Construction of Veterinary aid centres, artificial insemination centres and breeding centres.

(xxii) Procurement of hospital equipment like X-ray machines ambulances for Government hospitals, and setting up of mobile dispensaries in rural areas by Government/Panchayat institutions.

(xxiii) Electronic Projects

Computer in education project of High School/College. Information footpath.

(xxiv) Purchase of Audio-Visual aids of educational nature for Government institutions provided there is proper place and proper provision for safe custody of these aids.

(xxv) Purchase of Night Soil Disposal System for Local bodies.

APPENDIX II

List of works not permissible under MLAs Special Development Fund

1. Office buildings, residential buildings, and other buildings relating to Central or State Governments, Departments, Agencies or Organisations.
2. Works belonging commercial organisation, trusts, registered societies, private institutions or co-operative institutions.
3. Repair and maintenance works of any type other than speical repairs for restoration/up-gradation of any durable asset.
4. Grant and loans.
5. Memorials or memorial buildings.
6. Purchase of inventory or stock of any type.
7. Acquisition of land or any compensation for land acquired.
8. Assets for all individual benefits, except those, which are part of approved schemes.
9. Places for religious worship.
10. Construction/Maintenance of aided/unaided educational institutions.

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APPENDIX III

FORMAT FOR THE PURPOSE OF RELEASE OF FUNDS UNDER SPECIAL DEVELOPMENT FUND FOR MLAs

Statement of expenditure under special development fund

(Upto date)

Name of the District :

Name of the Constituency :

Name of the M.L.A :

Name of the Nodal District :

Addres :

1.	Total Funds received for Constituency	Period	Fund received (Rs.Lakh)
	(a) Funds received from the State Government	2001-2002 2002-2003 2003-2004 2004-2005 2005-2006	
2.	Total number and cost of works recommended:	Total No.of works	Estimated Cost
3.	No. and cost of works sanctioned on recommendation of:	No. of Works	Amount sanctioned
4.	Total unsanctioned balance available with the Constituency		
5.	Total number of works completed in the Constituency		

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6. Total number of works started but not completed.

7. Total actual expenditure.

Date: Signature of the District Collector

Copy to:
Sri/Smt.....

Legislative Assembly.

അനുബന്ധം - IV

(2-7-2003-ലെ നക്ഷത്രചിഹ്നമിടാത്ത 56 (1851)-ാം നമ്പർ ചോദ്യത്തിന്റെ ഉത്തരം കാണുക)

1. ഉള്ളൂർ, തിരുവനന്തപുരം
2. പഴവങ്ങാടി, തിരുവനന്തപുരം
3. കൊട്ടാരക്കര
4. കരുനാഗപ്പള്ളി
5. പുനലൂർ
6. അടൂർ
7. തിരുവല്ല
8. പാല
9. കാഞ്ഞിരപ്പള്ളി
10. തൊടുപുഴ
11. പള്ളിമുക്ക് ജംഗ്ഷൻ, എറണാകുളം
12. നോർത്ത് പറവൂർ
13. ആലുവ
14. പെരുമ്പാവൂർ
15. കായംകുളം
16. മാവേലിക്കര
17. മഞ്ചേരി
18. പെരിന്തൽമണ്ണ

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